



Utility Advisory Committee Meeting

December 7, 2022

Item No. 6

Staff Report

BOULDER CITY
UTILITY ADVISORY COMMITTEE

CHAIRMAN:
Larry Karr

MEMBERS:
EILEEN WILKINSON
HOWARD ANALLA
MARTIN RIHEL
NED SHAMO
GREG TODD
LLOYD ANDERSON



MEETING LOCATION:
CITY COUNCIL CHAMBER
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

MAILING ADDRESS:
401 CALIFORNIA AVENUE
BOULDER CITY, NV 89005

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CITY MANAGER:
TAYLOUR TEDDER, CEC

CITY CLERK:
TAMI MCKAY, MMC, CPO

TO: Utility Advisory Committee

FROM: Joseph Stubitz, Utilities Director

DATE: December 7, 2022

SUBJECT: For Possible Action: Discussion of the Request for Proposal requirements for a comprehensive electric, water, wastewater and solid waste rate study.

Action Requested:

That the Utility Advisory Committee review the previous rate study Request for Proposal (RFP) and provide their suggestions for a future rate study.

Overview:

Discussion of the requirements for a future rate study.

Background Information:

The American Public Power Association (APPA) recommends a cost-of-service study every 3-5 years or major change in:

- Change in power supply contract
- Adding additional generation resources
- Major distribution or transmission upgrade or investment

The City has taken on an additional 30-year Power Purchase Agreement (PPA) with Townsite Solar which went into effect January 1, 2022. The City is also completing major distribution and transmission investments to prepare for the 4160 V to 12.47 kV distribution system conversion.

Other:

This agenda item is in alignment with Goal 2 (annually review rates) of the Utility Advisory Committee Goals.

Department Recommendation:

The Utilities Department recommends that the Utility Advisory

Committee reviews the previous rate study Request For Proposal and provide suggestions for requirements for a future rate study.

Attachment:

Raftelis Proposal Rate RFP.pdf

Final Signed RFP 2019-07 Utilities Rate Study for Posting.pdf

Final Addendum 1 to RFP 2019-07 Utilities Rate Study.pdf